

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>		<b>Resolution: FP-98-82</b>		
1 \$450,000 Lake 01U-Lak-175 21.1	Near Whispering Pines, at 0.2 kilometer south of Maple Shadow Road. Repair storm damage.	356501 Minor	1999 301-0042 301-0890 20.20.201.130	\$450,000 - \$450,000
2 \$210,000 Trinity 02N-Tri-3 67.1	Near Coffee Creek, at 1.0 kilometer south of Coffee Creek Bridge No. 5-60. Place rock slope protection.	359101 Minor	1998 301-0042 301-0890 20.20.201.320	\$210,000 - \$210,000
3 \$180,000 Placer 03U-Pla-80 44.3/44.7 (KP)	At 0.16 kilometer and 0.64 kilometer east of Heather Glen Overcrossing. Storm damage repair.	2A3601 Minor	1998 301-0042 301-0890 20.20.201.130	\$15,000 \$165,000 \$180,000
4 \$749,345 Sutter 03N-Sut-20 15.15	In Yuba City, at State Route 20 Grade Crossing, PUC No. 138.80 (DOT No. 687738C). Upgrade Railroad Crossing.	4A3801 Minor	1998 301-0042 301-0890 20.20.201.310	\$74,935 \$674,410 \$749,345
5 \$632,851 Sutter 03N-Sut-99 30.42	In Yuba City, at State Route 99 Grade Crossing, PUC No. 138.40 (DOT No. 687737V). Upgrade Railroad Crossing.	4A3901 Minor	1998 301-0042 301-0890 20.20.201.310	\$63,285 \$569,566 \$632,851
6 \$386,060 Yolo 03N-Yol-113 -	Near Woodland, at State Route 113 Grade Crossing, PUC No. 100-16.0 (DOT No. 687937E). Upgrade Railroad Crossing.	3A4901 Minor	1998 301-0042 301-0890 20.20.201.310	\$38,606 \$347,454 \$386,060
7 \$190,000 Contra Costa 04N-CC-4 37.1/39.7	Near Brentwood, on Route 4 from Lone Tree Way to Balfour Road. Interconnect Traffic Signals.	248601 Minor	1998 301-0042 301-0890 20.20.201.310	\$190,000 - \$190,000
8 \$200,000 San Mateo 04N-SM-84 36.4	In Redwood City at Union Avenue. Install traffic signals and channelization. (Total Estimate \$244,000, City of Redwood \$ 44,000)	245101 Minor	1999 301-0042 301-0890 20.20.201.310	\$200,000 - \$200,000
9 \$645,000 Monterey 05U-Mon-1 23.9	Near Lucia at 4.3 kilometer south of Sycamore Draw Bridge. Repair slide and install retaining wall.	4591U1 Minor	1999 301-0042 301-0890 20.20.201.130	\$74,000 \$571,000 \$645,000
10 \$300,000 Riverside 08S-Riv-91 13.0/17.8	In Riverside between Tyler Street Undercrossing and Arlington Avenue Undercrossing. Rehabilitate drainage facility. (Total Estimate \$ 725,000; Riverside County Transportation Commission \$425,000)	474301 Minor	1998 301-0042 301-0890 20.20.201.320	\$300,000 - \$300,000

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\$585,000	In Costa Mesa and San Juan Capistrano on Route 55.	083101	1998		
	Install changeable message signs.		301-0042	\$585,000	
Orange		Minor	301-0890	-	
12S-Ora-5	(This project will be combined with major SHOPP project		20.20.201.320		
10.4	EA 12-0827U1, PPNO 1961 for construction purpose.)			\$585,000	

Project #	EA	Budget Act	Allocation		
Allocation Amount	PPNO	Item #	Amount		
Recipient	Program / Year	Program Code			
RTPA/CTC	PA&ED	Expenditures:			
County	PS&E	PA&ED		State	
Dist-Co-Rte	Const Eng	PS&E		Federal	
Postmile	CONST	Const Eng		Total Amount	
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>					
<b>On the State Highway System</b>			<b>Resolution: FP-98-83</b>		
1					
\$45,000					
Department of					
Transportation					
<u>Nevada LTC</u>					
Nevada					
03N-Nev-49					
8.8/10.1					
	Near Grass Valley, Little Valley Road to Lady Jane Road.	352311	1998		
	Mitigation planting.	03-0109Y	301-0042	\$45,000	
		GFRIP / 98-99	301-0890	-	
	Support Expenditures:	\$0	20.20.075.451		
	To 7/1/98	\$0			
	7/1/98 to date	\$0			
		\$45,000		\$45,000	
2					
\$3,143,000					
Department of					
Transportation					
<u>MTC</u>					
Alameda					
04N-Ala-80					
1.1/8.0					
	In Oakland, Emeryville, Berkeley, and Albany, from the San	181431	1998		
	Francisco Oakland Bay Bridge to the Contra Costa County	(0055)	301-0042	\$265,000	
	Line (eastbound only).	GFRIP / 99-00	301-0890	\$2,878,000	
	Pave, strip and install signs.	\$2,000			
	(The additional funds will come from deleted corridor project	\$595,000	20.20.075.451		
	PPNO 04-0069D.)	\$1,325,000			
	Support Expenditures:	\$1,192,000		\$3,143,000	
	To 7/1/98				
	7/1/98 to date	\$57,012			
		\$322,783			
3					
\$100,000					
Department of					
Transportation					
<u>MTC</u>					
Contra Costa					
04N-CC-80					
0.0/10.9					
	Near San Pablo and Hercules, Alameda County Line to Route	180761	1998		
	4.	04-0237L	301-0042	\$100,000	
	Mitigation planting.	GFRIP / 98-99	301-0890	-	
	Program amount:	\$8,000	20.20.075.451		
	Current allocation:	\$116,000			
	Savings:	\$119,000			
	Support Expenditures:	\$433,000		\$100,000	
	To 7/1/98				
	7/1/98 to date	\$48,406			
		\$3,932			
4					
\$56,000					
Department of					
Transportation					
<u>MTC</u>					
San Mateo					
04N-SM-1					
29.6					
	Half Moon Bay, Route 92.	240131	1998		
	Mitigation planting.	04-0669X	301-0042	\$56,000	
	(This project will be combined with project EA 04-240111,	GFRIP / 99-00	301-0890	-	
	PPNO 0669W under EA 04-2401U1, PPNO 0669X for	\$1,000	20.20.075.414		
	construction purpose.)	\$46,000			
	Support Expenditures:	\$25,000			
	To 7/1/98	\$56,000		\$56,000	
	7/1/98 to date	\$7,385			
		\$10,038			
5					
\$40,000					
Department of					
Transportation					
<u>MTC</u>					
San Mateo					
04N-SM-92					
3.3/5.2					
	Half Moon Bay, Route 1.	240111	1998		
	Mitigation planting.	04-0669W	301-0042	\$40,000	
	(This project will be combined with project EA 04-240131,	GFRIP / 98-99	301-0890	-	
	PPNO 0669X under EA 04-2401U1, PPNO 0669X for	\$0	20.20.075.414		
	construction purpose.)	\$18,000			
	Support Expenditures:	\$33,000			
	To 7/1/98	\$40,000		\$40,000	
	7/1/98 to date	\$1,343			
		\$6,975			

<b>6</b>	\$6,540,000 Department of Transportation <b>SCCRTC</b> Santa Cruz 05N-SCR-1 18.2/19.7	Santa Cruz, Chestnut Street to Swift Street. Widen roadway. (Originally programmed as Project EA 04-135861, PPNO 04-0545C. Project coding revised to EA 05-0A2701, PPNO 05-0545C for advertisement and award purposes.) Initial programming inadvertently placed CON ENG and R/W ENG in PS&E (\$2,197,000). Final Engineers estimate at time of vote: CON ENG: \$1,877,000; R/W ENG: \$70,000; PS&E: \$250,000. No change in total support amount of \$2,197,000. (Total Cost: \$7,309,000, including \$769,000 from City of Santa Cruz.) Program amount: Current allocation: Savings: Support Expenditures: To 7/1/98 7/1/98 to date	0A2701 (135861) 05-0545C GFRIP / 98-99 \$0 \$2,197,000 \$0 \$8,496,000 \$8,496,000 \$0 \$4,088	1998 301-0042 301-0890 20.20.075.413	\$750,000 \$5,790,000          
<b>7</b>	\$742,000 Department of Transportation <b>SANBAG</b> San Bernardino 08S-SBD-15 41.5/70.1	Near Barstow, from south of Sidewinder Road to south of Drift Wash Bridge. Add earthwork and shoulder widening. (This project will be combined with SHOPP project EA 08-427801, PPNO 0174U under EA 08-4278U1, PPNO 0174U for construction purpose.) Support Expenditures: To 7/1/98 7/1/98 to date	355531 08-0175H RIP / 02-03 \$0 \$0 \$0 \$742,000 \$0 \$927	1998 301-0042 301-0890 20.20.075.413	\$742,000 -       
<b>8</b>	\$422,000 Department of Transportation <b>SANBAG</b> San Bernardino 08S-SBD-15 53.3/55.7	Near Barstow, from north of Powerline Road Overcrossing to Wild Wash Bridge. Add earthwork and shoulder widening. (This project will be combined with SHOPP project EA 08-427701, PPNO 0174S under EA 08-4277U, PPNO 0174S for construction purpose.) Support Expenditures: To 7/1/98 7/1/98 to date	355541 08-0175C RIP / 02-03 \$0 \$0 \$0 \$422,000 \$0 \$2,421	1998 301-0042 301-0890 20.20.075.413	\$422,000 -       
<b>9</b>	\$190,000 Department of Transportation <b>Mono LTC</b> Mono 09S-Mno-395 44.5/51.3	Near Lee Vining, from 2.4 kilometers south of Route 120 to 1.0 kilometers north of Route 120. Archeological data recovery. (This project is split from parent EA 09-213101, PPNO 0176 for contract purpose.) Support Expenditures: To 7/1/98 7/1/98 to date	213121 (213101) 09-0176A IIP / 99-00 \$0 \$0 \$0 \$190,000 \$0	1998 301-0042 301-0890 20.20.025.513	\$190,000 -       
<b>10</b>	\$4,175,000 Department of Transportation <b>SANDAG</b> San Diego 11U-SD-5,75 R20.7/R29.6; R35.3/R35.8	In San Diego, on Route 5, from 0.6 kilometer south of 28 <sup>th</sup> Street Overcrossing to 0.2 kilometer north of Washington Street Undercrossing and on Route 75, at 0.5 kilometer south of Route 5. Construct fiber optic CCTV system (Phase 3). (This project is split from parent EA 11-064601, PPNO 0103P for construction purposes.) Support Expenditures: To 7/1/98 7/1/98 to date	064621 (064601) 11-0103P RIP / 99-00 \$0 \$230,000 \$230,000 \$4,040,000 \$0 \$33,324	1998 301-0042 301-0890 20.20.075.614	\$479,000 \$3,696,000       
<b>11</b>	\$1,210,000 Department of Transportation <b>SANDAG</b> San Diego 11S-SD-15 M33.2/M34.4	In San Diego, from the Carmel Mountain to south of the Camino Del Norte. Construct auxiliary lane. Program amount: Current allocation: Savings: Support Expenditures: To 7/1/98 7/1/98 to date	230701 11-0236K RIP / 99-00 \$0 \$180,000 \$267,000 \$1,510,000 \$33,207 \$217,460	1998 301-0042 301-0890 20.20.075.614	\$112,000 \$1,098,000       

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\$29,138,000	Spring Valley and Lemon Grove, Jamacha Road to Troy Street.	001931	1998		
Department of Transportation	Construct six-lane freeway.	11-0382K	301-0042	\$3,342,000	
SANDAG	Program amount:	RIP / 99-00	301-0890	\$25,796,000	
San Diego	Current allocation:	\$0	20.20.075.611		
11U-SD-125	Savings:	\$103,000			
19.4/22.1 (KP)	Support Expenditures:	\$5,105,000			
	To 7/1/98	\$31,000,000		\$29,138,000	
	7/1/98 to date	\$2,686,739			
		\$537,410			

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Act Item #	State Federal
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	Program/Year	Program Codes	Program Codes	Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>							<b>Resolution: FP-98-84</b>
1							
\$2,277,000	Near Calpella, at East Fork Russian River Bridge.	293701	1998				
Department of Transportation	Widen bridge and upgrade bridge rail.	(0164N)	301-0042			\$261,000	
Mendocino	Support Expenditures:	SHOPP/98-99	301-0890		20.20.201.110	\$2,016,000	
01N-Men-20	To 7/1/98						
36.3/36.6	7/1/98 to date	\$43,274		\$2,277,000		\$2,277,000	
		\$147,684					
2							
\$2,300,000	Lakehead, south of Gables Overcrossing to 1.0 mile south of Sims Road.	354901	1998				
Department of Transportation	Install median barrier.	(0117P)	301-0042			\$194,000	
Shasta	Program amount:	SHOPP/99-00	301-0890		20.20.201.010	\$2,106,000	
02N-Sha-5	Current allocation:			\$2,761,000		\$2,300,000	
76.0/79.2;	Savings:						
90.0/90.6 (KP)	Support Expenditures:						
	To 7/1/98	\$0					
	7/1/98 to date	\$99,129					
3							
\$3,710,000	Near Los Molinos, at Deer Creek Bridge.	251451	1998				
Department of Transportation	Replace bridge.	(8400)	301-0042			\$742,000	
Tehama	Support Expenditures:	SHOPP/98-99	301-0890		20.20.201.111	\$2,968,000	
02N-Teh-99	To 7/1/98			\$3,096,000		\$3,710,000	
5.9	7/1/98 to date	\$199,114					
		\$251,090					
4							
\$1,300,000	In Los Molinos, at Butler Slough.	295911	1998				
Department of Transportation	Widen bridge.	(295901)	301-0042			\$260,000	
Tehama	(The balance of \$1,395,000 is reserved to fund future project EA 02-295921, PPNO 8630A.)	(8630)	301-0890		20.20.201.110	\$1,040,000	
02N-Teh-99	Program amount:	SHOPP/98-99		\$2,695,000		\$1,300,000	
31.1/31.7 (KP)	Current allocation:						
	02-295921, PPNO 8630A:			\$2,695,000			
	Support Expenditures:						
	To 7/1/98	\$0					
	7/1/98 to date	\$109,713					
5							
\$851,000	Colfax to State Line, at various locations.	441401	1998				
Department of Transportation	Line existing culverts.	(5038)	301-0042			\$98,000	
Placer	Program amount:	SHOPP/98-99	301-0890		20.20.201.120	\$753,000	
03N-Pla-80	Current allocation:			\$3,159,000		\$851,000	
33.0/69.7	Savings:						
	Support Expenditures:						
	To 7/1/98	\$15,982					
	7/1/98 to date	\$163,978					
6							
\$1,073,000	Alameda and Oakland, Posey and Webster Street tubes (Bridge No. 33-0106R/L.)	128991	1998				
Department of Transportation	Construct radio rebroadcast system.	(0097B)	301-0042			\$215,000	
Alameda	(This project will be combined with EA 04-440111, PPNO 0098G under EA 04-4401U1 for construction purpose.)	SHOPP/98-99	301-0890		20.20.201.310	\$858,000	
04N-Ala-260	Support Expenditures:			\$1,073,000		\$1,073,000	
R1.0/R1.9	To 7/1/98						
	7/1/98 to date	\$169,582					
		\$43,190					

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7 \$20,800,000 Department of Transportation Alameda 04N-Ala-260 R0.8	Oakland and Alameda, at Webster and Posey Tunnels. Seismic retrofit – inside work. (This project will be combined with EA 04-128991, PPNO 0097B under EA 04-4401U1 for construction purpose.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$74,946	440111 (0098G) SHOPP/98-99 \$20,800,000	1998 301-0042 301-0890 20.20.201.110	\$4,160,000 \$16,640,000 \$20,800,000
8 \$1,710,000 Department of Transportation Santa Clara 04N-SCI-280 R0.0/20.6	Santa Clara, San Mateo and San Francisco Counties, at various locations. Reconstruct traffic barrier terminals. Support Expenditures: To 7/1/98 \$42,634 7/1/98 to date \$353,745	244321 (0449K) SHOPP/98-99 \$1,579,000	1998 301-0042 301-0890 20.20.201.010	\$144,000 \$1,566,000 \$1,710,000
9 \$1,800,000 Department of Transportation San Mateo 04N-SM-101 3.7/14.7	San Mateo, Napa, Santa Clara and San Francisco Counties, at various locations. Install advance exit guide signs. Support Expenditures: To 7/1/98 \$151,185 7/1/98 to date \$228,108	175301 (0589C) SHOPP/98-99 \$1,507,000	1998 301-0042 301-0890 20.20.201.310	\$206,000 \$1,594,000 \$1,800,000
10 \$512,000 Department of Transportation Monterey 05N-Mon-1 72.6/75.1	Carmel, Carmel Valley Road. Construct right turn lanes. Support Expenditures: To 7/1/98 \$172,737 7/1/98 to date \$75,384	0190F1 (0027C) SHOPP/98-99 \$633,000	1998 301-0042 301-0890 20.20.201.310	\$512,000 - \$512,000
11 \$845,000 Department of Transportation San Luis Obispo 05S-SLO-1 63.0/74.3	Near San Simeon, 1 mile south of Piedras Blancas Lighthouse to the Monterey County Line. Upgrade guard rails and drainage facilities. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$115,999	420711 (0427A) SHOPP/99-00 \$821,000	1998 301-0042 301-0890 20.20.201.010	- \$845,000 \$845,000
12 \$1,111,000 Department of Transportation San Luis Obispo 05S-SLO-101 R21.5	Near San Luis Obispo, at the San Luis Obispo Creek Bridge. Widen bridge and upgrade bridge rail. Program amount: \$1,313,000 Current allocation: \$1,111,000 Savings: \$202,000 Support Expenditures: To 7/1/98 \$30,837 7/1/98 to date \$285,370	390401 (0080C) SHOPP/99-00 \$1,313,000	1998 301-0042 301-0890 20.20.201.110	\$127,000 \$984,000 \$1,111,000
13 \$4,400,000 Department of Transportation Kern 06S-Ker-5 2.5/4.6	Near Lebec, south of Cressey Cattlepass to Grapevine Creek. Rehabilitate bridge. Support Expenditures: To 7/1/98 \$269,569 7/1/98 to date \$184,377	349501 (3087) SHOPP/99-00 \$3,753,000	1998 301-0042 301-0890 20.20.201.110	\$371,000 \$4,029,000 \$4,400,000
14 \$931,000 Department of Transportation Kern 06S-Ker-58 R52.4/R56.4	Bakersfield, Route 99. Construct median barrier. Program amount: \$1,319,000 Current allocation: \$931,000 Savings: \$388,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$49,462	411901 (3418) SHOPP/01-02 \$1,319,000	1998 301-0042 301-0890 20.20.201.010	\$107,000 \$824,000 \$931,000
15 \$660,000 Department of Transportation Kern 06S-Ker-178 R2.2/4.6	Bakersfield, Weill Park to Mt. Vernon Avenue. Install median barrier. Program amount: \$1,815,000 Current allocation: \$660,000 Savings: \$1,155,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$10,277	411701 (3727) SHOPP/01-02 \$1,815,000	1998 301-0042 301-0890 20.20.201.010	\$76,000 \$584,000 \$660,000

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16 \$2,098,000 Department of Transportation Tulare 06U-Tul-L5720	Porterville, at the Porterville maintenance station. Construct maintenance station. Program amount: \$2,470,000 Current allocation: \$2,098,000 Savings: \$372,000 Support Expenditures: To 7/1/98 \$214,847 7/1/98 to date \$331,827	300201 (0289A) SHOPP/98-99 \$2,470,000	1998 301-0042 301-0890 20.20.201.352	\$2,098,000 - \$2,098,000
17 \$712,000 Department of Transportation Los Angeles 07S-LA-71 1.0/2.6 (KP)	Pomona, Route 10 to Valley Boulevard. Upgrade median barrier. Program amount: \$1,044,000 Current allocation: \$712,000 Savings: \$332,000 Support Expenditures: To 7/1/98 \$630 7/1/98 to date \$179,811	183701 (2168) SHOPP/98-99 \$1,044,000	1998 301-0042 301-0890 20.20.201.020	- \$712,000 \$712,000
18 \$1,124,000 Department of Transportation Los Angeles 07S-LA-90 R2.8/T5.0 (KP)	In Culver City, Centinela Avenue to west of Slauson Avenue. Upgrade median barrier. Program amount: \$1,599,000 Current allocation: \$1,124,000 Savings: \$475,000 Support Expenditures: To 7/1/98 \$5,704 7/1/98 to date \$201,816	135801 (0526M) SHOPP/98-99 \$1,599,000	1998 301-0042 301-0890 20.20.201.020	- \$1,124,000 \$1,124,000
19 \$4,775,000 Department of Transportation Los Angeles 07S-LA-210 2.3/8.0 (KP)	Los Angeles, Glenoaks Boulevard to Maclay Street. Upgrade median barrier. Program amount: \$4,803,000 Current allocation: \$4,775,000 Savings: \$28,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$52,163	192801 (2266) SHOPP/98-99 \$4,803,000	1998 301-0042 301-0890 20.20.201.020	- \$4,775,000 \$4,775,000
20 \$4,440,000 Department of Transportation Los Angeles 07U-LA-5530	Los Angeles, Southwest Quadrant Junction 134/2 Separation. Design the Los Angeles Regional Transportation Management Center (LARTMC). (This project is split from parent project EA 07-131101, PPNO 7070.) 07-131011: \$35,100,000 Current allocation: \$4,440,000 Balance: \$30,660,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	131031 (131011) (7070B) SHOPP/98-99 \$4,440,000	1998 301-0042 301-0890 20.20.201.315	\$4,440,000 - \$4,440,000
21 \$3,370,000 Department of Transportation Los Angeles 07U-LA-L5725	Near Lebec, at 36282 Golden State Highway. Reconstruct Lebec maintenance station. Program amount: \$3,510,000 Current allocation: \$3,370,000 Savings: \$140,000 Support Expenditures: To 7/1/98 \$174,794 7/1/98 to date \$407,506	061681 (0188O) SHOPP/98-99 \$3,510,000	1998 301-0042 301-0890 20.20.201.352	\$3,370,000 - \$3,370,000
22 \$4,538,000 Department of Transportation San Bernardino 08S-SBd-15 85.7/89.6 (KP)	Near Barstow, from 2.4 kilometers north of Powerline Road Overcrossing to Wildwash Bridge. Construct southbound truck climbing lane. (This project will be combined with STIP project EA 08- 355541, PPNO 0175C under EA 08-4277U1 for construction purpose.) Support Expenditures: To 7/1/98 \$136,578 7/1/98 to date \$208,399	427701 (4277U1) (0174S) SHOPP/98-99 \$4,395,000	1998 301-0042 301-0890 20.20.201.310	\$383,000 \$4,155,000 \$4,538,000

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23 \$5,717,000 Department of Transportation San Bernardino 08S-SBd-15 104.6/109.6 (KP)	Near Barstow, from 1.3 kilometers south of Sidewinder Road Overcrossing to 0.2 kilometers south of Driftwash Bridge. Construct southbound truck climbing lane. (This project will be combined with STIP project EA 08- 355531, PPNO 0175H under EA 08-4278U1 for construction purpose.) Program amount: \$5,825,000 Current allocation: \$5,717,000 Savings: \$108,000 Support Expenditures: To 7/1/98 \$231,637 7/1/98 to date \$148,897	427801 (4278U1) (0174U) SHOPP/98-99 \$5,825,000	1998 301-0042 301-0890 20.20.201.310	\$482,000 \$5,235,000 \$5,717,000
24 \$2,731,000 Department of Transportation San Bernardino 08S-SBd-138 59.8/60.2 (KP)	Near Crestline, north of Route 18. Construct sidehill viaduct and retaining wall. Program amount: \$2,842,000 Current allocation: \$2,731,000 Savings: \$111,000 Support Expenditures: To 7/1/98 \$339,689 7/1/98 to date \$292,810	315001 (0237H) SHOPP/98-99 \$2,842,000	1998 301-0042 301-0890 20.20.201.320	\$313,000 \$2,418,000 \$2,731,000
25 \$584,000 Department of Transportation San Joaquin 10N-SJ-4,5,205 various	Near Tracy and Stockton, at various locations. Replace bridge approach rail. Program amount: \$1,207,000 Current allocation: \$584,000 Savings: \$623,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$2,427	0A8901 (7162) SHOPP/99-00 \$1,207,000	1998 301-0042 301-0890 20.20.201.010	\$584,000 - \$584,000
26 \$1,329,000 Department of Transportation San Joaquin 10N-SJ-88 19.2/20.4	Near Clements, from Route 12 to Mokelumne River Bridge. Bridge widening and rail upgrade. Program amount: \$1,882,000 Current allocation: \$1,329,000 Savings: \$553,000 Support Expenditures: To 7/1/98 \$300,441 7/1/98 to date \$254,124	279421 (7591A) SHOPP/98-99 \$1,882,000	1998 301-0042 301-0890 20.20.201.110	\$266,000 \$1,063,000 \$1,329,000
27 \$4,866,000 Department of Transportation San Diego 11S-SD-15 M30.6 (KP)	At various locations. Transfers of mitigation properties. Financial Contribution Only – California Department of Fish and Game (CDFG). Program amount: \$7,461,000 Current allocation: \$4,866,000 Savings: \$2,595,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$100,210	069901 (0233U) SHOPP/98-99 \$7,461,000	1998 301-0042 301-0890 20.20.201.240	\$4,866,000 - \$4,866,000
28 \$215,000 Department of Transportation San Diego 11S-SD-94 R17.5/R18.5 (KP)	Near Spring Valley, Bancroft Drive to Kenwood Drive. Replacement planting. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$33,048	050921 (0358Y) SHOPP/99-00 \$184,000	1998 301-0042 301-0890 20.20.201.310	\$215,000 - \$215,000
29 \$1,330,000 Department of Transportation San Diego 11S-SD-94 9.9/14.1 (KP)	San Diego and Lemon Grove, 56 <sup>th</sup> Street to east of Massachusetts Ave. Replacement planting and irrigation upgrade. Support Expenditures: To 7/1/98 \$5,829 7/1/98 to date \$118,901	066001 (0351L) SHOPP/98-99 \$1,124,000	1998 301-0042 301-0890 20.20.201.210	\$153,000 \$1,177,000 \$1,330,000
30 \$1,226,000 Department of Transportation Orange 12U-Ora-55,5 Various	Costa Mesa, 19 <sup>th</sup> Street to Route 405. Install fiber optic cable and closed circuit television system. (To be combined with Minor project EA-083101 for construction.) Support Expenditures: To 7/1/98 \$14,175 7/1/98 to date \$272,662	0827U1 (1961) SHOPP/98-99 \$1,226,000	1998 301-0042 301-0890 20.20.201.315	\$141,000 \$1,085,000 \$1,226,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>				<b>Resolution: FP-98-85</b>
1 \$3,300,000 Department of Transportation Del Norte 01U-DN-101 14.4/14.7	Near Klamath, 2.0 miles north of Wilson Creek Bridge. Repair storm damage. Support Expenditures: To 7/1/98 \$175,851 7/1/98 to date \$257,213	371101 (98H-51) SHOPP/98-99 \$3,300,000	1998 301-0042 301-0890 20.20.201.130	\$379,000 \$2,921,000 \$3,300,000
2 \$1,300,000 Department of Transportation Humboldt 01U-Hum-254 4.4/4.6	Near Miranda, 3.0 kilometers to 3.4 kilometers south of Miranda Post Office. Repair storm damage. Support Expenditures: To 7/1/98 \$31,299 7/1/98 to date \$153,175	388601 (98H-60) SHOPP/98-99 \$1,300,000	1998 301-0042 301-0890 20.20.201.130	\$1,300,000 - \$1,300,000
3 \$2,300,000 Department of Transportation Humboldt 01U-Hum-254 12.7/22.5	Near Myers Flat, north of Meyers Flat Separation to north of south Fork Eel River Bridge. Stabilize roadway and repair drainage. Support Expenditures: To 7/1/98 \$230,693 7/1/98 to date \$42,056	368011 (98H-56) SHOPP/98-99 \$2,300,000	1998 301-0042 301-0890 20.20.201.130	\$264,000 \$2,036,000 \$2,300,000
4 \$1,500,000 Department of Transportation Shasta 02N-Sha-299 0.0/7.2	Near Redding, Trinity County to west of Crystal Creek Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$22,161	355601 (98H-57) SHOPP/98-99 \$1,500,000	1998 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
5 \$1,515,000 Department of Transportation Alameda 04N-Ala-680 M3.9/R10.3 (KP)	Fremont, Route 262 to Route 238. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$31,533	0C3701 (98H-57) SHOPP/98-99 \$1,515,000	1998 301-0042 301-0890 20.20.201.120	\$128,000 \$1,387,000 \$1,515,000
6 \$1,355,000 Department of Transportation Contra Costa 04N-CC-80 10.7/13.8	Rodeo and Crockett, Willow Avenue to Carquinez Bridge. Rehabilitate roadway Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$1,457	0C4101 (98H-57) SHOPP/98-99 \$1,355,000	1998 301-0042 301-0890 20.20.201.120	\$114,000 \$1,241,000 \$1,355,000
7 \$6,151,000 Department of Transportation Contra Costa 04N-CC-680 R0.0/R12.6	San Ramon, Danville, Alamo and Walnut Creek, from the Alameda County Line to Rudgear Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$5,710	0C4001 (98H-57) SHOPP/98-99 \$6,151,000	1998 301-0042 301-0890 20.20.201.120	\$519,000 \$5,632,000 \$6,151,000
8 \$1,660,000 Department of Transportation Santa Clara 04N-SCI-17 7.1/9.0	Los Gatos, Route 9 to Lark Avenue Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$7,966	0C6001 (98H-57) SHOPP/98-99 \$1,660,000	1998 301-0042 301-0890 20.20.201.120	\$190,000 \$1,470,000 \$1,660,000
9 \$1,500,000 Department of Transportation San Luis Obispo 05S-SLO-46 50.7/52.7	East of Paso Robles, east of Airport Road to east of Cholame Valley Road. Construct median barrier. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	0C0801 (98H-61) SHOPP/98-99 \$1,500,000	1998 301-0042 301-0890 20.20.201.010	\$172,000 \$1,328,000 \$1,500,000



## 2.5 Highway Financial Matters

10 \$6,117,000 Department of Transportation Fresno 06N-Fre-5 0.0/49.9	Near Coalinga, King County Line to Panoche Creek. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	425101 (98H-57) SHOPP/98-99 \$6,117,000	1998 301-0042 301-0890 20.20.201.120	\$702,000 \$5,415,000 \$6,117,000
11 \$4,440,000 Department of Transportation Kern 06S-Ker-14 0.0/14.9	Near Rosamond, Los Angeles County Line to Camelot Boulevard. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$1,917	421101 (98H-57) SHOPP/98-99 \$4,440,000	1998 301-0042 301-0890 20.20.201.120	\$509,000 \$3,931,000 \$4,440,000
12 \$10,200,000 Department of Transportation Kern 06S-Ker-58 R54.4/70.7	Near Bakersfield, 4.9 kilometers east of State Route 99 to 1.3 kilometers east of Beal Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	421301 (98H-57) SHOPP/98-99 \$10,200,000	1998 301-0042 301-0890 20.20.201.120	\$1,170,000 \$9,030,000 \$10,200,000
13 \$7,506,000 Department of Transportation Kern 06S-Ker-58 82.0/90.7	Near Tehachapi, Tehachapi Creek Bridge to State Route 202. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	421401 (98H-57) SHOPP/98-99 \$7,506,000	1998 301-0042 301-0890 20.20.201.120	\$861,000 \$6,645,000 \$7,506,000
14 \$12,095,000 Department of Transportation Kern 06S-Ker-58 90.7/101.5	Near Tehachapi, State Route 202 to Cameron Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	421501 (98H-57) SHOPP/98-99 \$12,095,000	1998 301-0042 301-0890 20.20.201.120	\$1,387,000 \$10,708,000 \$12,095,000
15 \$3,308,000 Department of Transportation Kern 06S-Ker-58 118.0/128.0	Near Mojave, east of Airport Road to east of California City Boulevard. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	421601 (98H-57) SHOPP/98-99 \$3,308,000	1998 301-0042 301-0890 20.20.201.120	\$379,000 \$2,929,000 \$3,308,000
16 \$4,429,000 Department of Transportation Kern 06S-Ker-99 10.6/20.5	Near Mettler, from 1.54 kilometers north of Panama Lane to 0.53 kilometers south of Old Route 99. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	421701 (98H-57) SHOPP/98-99 \$4,429,000	1998 301-0042 301-0890 20.20.201.120	\$508,000 \$3,921,000 \$4,429,000
17 \$1,677,000 Department of Transportation Kern 06S-Ker-155 0.0/11.0	Near Delano, from Junction 99 to Junction 65. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	422101 (98H-57) SHOPP/98-99 \$1,677,000	1998 301-0042 301-0890 20.20.201.120	\$192,000 \$1,485,000 \$1,677,000
18 \$1,660,000 Department of Transportation Los Angeles 07S-LA-107 4.8/5.5	In the City of Lawndale, relinquishment of Hawthorned Boulevard between Redondo Beach Boulevard to Route 405. Rehabilitate roadway for relinquishment. (Financial Contribution Only – City of Lawndale.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	175201 (98H-57) SHOPP/98-99 \$1,660,000	1998 301-0042 301-0890 20.20.201.120	\$1,660,000 - \$1,660,000
19 \$2,760,000 Department of Transportation Ventura 07S-Ven-33 0.29/5.31 (KP)	In and near Ventura, Main Street Undercrossing to south of North Ventura Overhead. Construct median barrier. Support Expenditures: To 7/1/98 \$268 7/1/98 to date \$247,000	134601 (98H-58) SHOPP/98-99 \$2,760,000	1998 301-0042 301-0890 20.20.201.120	- \$2,760,000 \$2,760,000

## 2.5 Highway Financial Matters

20 \$1,755,000 Department of Transportation Riverside 08S-Riv-10/86 R84.1/R92.6; R35.7/R37.4	In and near Indio and Coachella, on Route 10, from 0.1 kilometer west of Jefferson Street and on Route 86, from Route 10 to Dillon Road Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	452801 (98H-50) SHOPP/98-99  \$1,755,000  \$36,064 \$0	1998 301-0042 301-0890 20.20.201.120	\$148,000 \$1,607,000 \$1,755,000
21 \$3,300,000 Department of Transportation San Bernardino 08S-SBd-10 34.1/R39.4 (KP)	Rialto and Colton, 0.3 kilometer east of Pepper Avenue Overcrossing to 0.5 kilometer east of Junction Route 215. Grind pavement. Support Expenditures: To 7/1/98 7/1/98 to date	488501 (98H-57) SHOPP/98-99  \$3,300,000  \$0 \$0	1998 301-0042 301-0890 20.20.201.120	\$279,000 \$3,021,000 \$3,300,000
22 \$2,800,000 Department of Transportation San Bernardino 08S-SBd-30 R37.2/R42.6 (KP)	San Bernardino, Junction Route 259 to 0.3 kilometer west of Highland Avenue Undercrossing. Grind pavement. Support Expenditures: To 7/1/98 7/1/98 to date	488901 (98H-57) SHOPP/98-99  \$2,800,000  \$0 \$0	1998 301-0042 301-0890 20.20.201.120	\$321,000 \$2,479,000 \$2,800,000
23 \$1,150,000 Department of Transportation Inyo 09S-Iny-168 15.1/17.5	Near Bishop, Red Hill Road to west of Pioneer Lane. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	271501 (98H-57) SHOPP/98-99  \$1,150,000  \$30,349 \$35,865	1998 301-0042 301-0890 20.20.201.120	\$132,000 \$1,018,000 \$1,150,000
24 \$6,300,000 Department of Transportation Inyo 09S-Iny-168 18.3/54.7	Near Big Pine, south Junction Route 395 to Junction 266. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	297801 (98H-57) SHOPP/98-99  \$6,300,000  \$0 \$0	1998 301-0042 301-0890 20.20.201.120	\$723,000 \$5,577,000 \$6,300,000
25 \$1,440,000 Department of Transportation Inyo 09S-Iny-395 45.6/50.3	Near Lone Pine, north Cottonwood Creek Bridge to north Carroll Creek Road, Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	297901 (98H-57) SHOPP/98-99  \$1,440,000  \$0 \$0	1998 301-0042 301-0890 20.20.201.120	\$165,000 \$1,275,000 \$1,440,000
26 \$3,462,000 Department of Transportation San Joaquin 10N-SJ-26 1.1/20.5	Near Stockton, Route 99 to east of Fine Road and from the Calaveras River to the Calaveras County Line. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	279601 (98H-57) SHOPP/98-99  \$3,462,000  \$9,622 \$37,642	1998 301-0042 301-0890 20.20.201.120	\$397,000 \$3,065,000 \$3,462,000
27 \$3,990,000 Department of Transportation Imperial 11S-Imp-115 15.4/34.1 (KP)	Near Holtville, 0.2 kilometer north of west Junction Evans Hewes Highway to east Junction Route 78. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	228301 (98H-57) SHOPP/98-99  \$3,990,000  \$0 \$40,930	1998 301-0042 301-0890 20.20.201.120	\$458,000 \$3,532,000 \$3,990,000
28 \$6,610,000 Department of Transportation San Diego 11S-SD-5 R32.3/R47.5	San Diego, Route 8 to Genesee Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	235101 (98H-57) SHOPP/98-99  \$6,610,000  \$0 \$6,876	1998 301-0042 301-0890 20.20.201.120	\$758,000 \$5,852,000 \$6,610,000
29 \$7,200,000 Department of Transportation San Diego 11S-SD-15 R16.1/M34.0	San Diego, Clairemont Mesa Boulevard Overcrossing to Route 56. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	076101 (98H-57) SHOPP/98-99  \$7,200,000  \$0 \$2,083	1998 301-0042 301-0890 20.20.201.120	\$826,000 \$6,374,000 \$7,200,000

**2.5 Highway Financial Matters**

30 \$7,300,000 Department of Transportation San Diego 11S-SD-15 R69.2/R87.4	Near Escondido, 0.5 kilometer south of Escondido Highway Overcrossing to the County Line. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	\$0 \$6,334	235001 (98H-57) SHOPP/98-99 \$7,300,000	1998 301-0042 301-0890 20.20.201.120	\$837,000 \$6,463,000 \$7,300,000
31 \$8,600,000 Department of Transportation San Diego 11S-SD-15 R32.4/R50.7	San Diego and Escondido, Route 56 to Route 78. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	\$0 \$3,242	076201 (98H-57) SHOPP/98-99 \$8,600,000	1998 301-0042 301-0890 20.20.201.120	\$986,000 \$7,614,000 \$8,600,000
32 \$2,800,000 Department of Transportation San Diego 11S-SD-805 38.0/43.5	San Diego, Route 52 to Mira Mesa Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 7/1/98 to date	\$0 \$27,027	075201 (98H-57) SHOPP/98-99 \$2,800,000	1998 301-0042 301-0890 20.20.201.120	\$321,000 \$2,479,000 \$2,800,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(4) State Highway Operation and Protection Program (SHOPP) Project</b>				<b>Resolution: FP-98-91</b>
1 \$17,600,000 Department of Transportation Mendocino 01N-Men-1 96.4/97.6 (KP)	Fort Bragg, at Noyo River Bridge. Replace bridge. (Total Cost: \$25,400,000, including \$7,800,000 from Seismic Retrofit Bond Funds.) Support Expenditures: To 7/1/98 7/1/98 to date	378001 (0154R) SHOPP/98-99 \$17,578,000	1998 301-0042 301-0890 20.20.201.110	\$3,520,000 \$14,080,000 \$17,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects</b>				<b>Resolution: FP-98-86</b>
1 \$25,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Near Mohawk, Greagle/Johnsville Road, County Road 502 to Route 89.  Widen and rehabilitate roadway.	1A0500L 02-2042 RIP / 98-99 \$0 \$0 \$25,000 \$0	1998 101-0042 101-0890 20.30.600.620	\$25,000 - \$25,000
2 \$209,000 Butte County BCAG 03-Butte Senate: 1 Assembly: 3	State Match to Local HBRR. River Road at Big Chico Creek Bridge.  Bridge replacement project.  (Total estimate: \$1,426,000 including \$1,217,000 from other sources.)	924954L 03-0L52 RIP / 98-99 \$0 \$0 \$0 \$209,000	1998 101-0042 101-0890 20.30.600.620	\$209,000 - \$209,000
3 \$400,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 8	State Match to Local HBRR. County Road 16 at Knight's Landing Ridge Cut Slough.  Bridge replacement project.  (Total estimate: \$2,301,000 including \$1,901,000 from other sources.)	450474L 03-0L57 RIP / 99-00 \$0 \$0 \$0 \$400,000	1998 101-0042 101-0890 20.30.600.620	\$400,000 - \$400,000

## 2.5 Highway Financial Matters

4 \$620,000 City of Concord <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Video Surveillance. In Concord on reliever routes supporting I-680 and State Routes 4 and 242.  Install video surveillance system for TSM project.	0U1101 04-2122 RIP / 98-99  \$0 \$110,000 \$0 \$510,000	1998 101-0042 101-0890 20.30.600.655	\$620,000 -      \$620,000
5 \$350,000 City of Walnut Creek <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 15	Walnut Creek, Treat Boulevard, from I-680 to Oak Grove Road.  Install traffic signal interconnect system.	0U1201 04-2123 RIP / 98-99  \$0 \$25,000 \$0 \$325,000	1998 101-0042 101-0890 20.30.600.655	\$350,000 -      \$350,000
6 \$174,000 Town of Corte Madera <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Madera Boulevard Rehab. Corte Madera, Tamalpais Drive to Route 101.  Pavement rehabilitation.  (Deletes PA&ED component and transfers \$5,000 to PS&E for a total of \$30,000, and deletes R/W component and transfers \$5,000 to CON for a total of \$144,000. No change in total STIP funding.)	0U2401 04-2209 RIP / 98-99  \$5,000 \$0 \$25,000 \$30,000 \$5,000 \$0 \$139,000 \$144,000	1998 101-0042 101-0890 20.30.600.655	\$174,000 -          \$174,000
7 \$150,000 City of San Rafael <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Oakwood Drive slope repair. San Rafael along the downhill side of Oakwood Drive.  Slope stabilization.  (Deletes PS&E component and transfers \$1,000 to CON for a total of \$150,000. No change in total STIP funding.)	0U3801 04-2223 RIP / 98-99  \$0 \$1,000 \$0 \$0 \$149,000 \$150,000	1998 101-0042 101-0890 20.30.600.655	\$150,000 -          \$150,000
8 \$4,556,000 City of San Francisco <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	On Cesar Chavez Street (Army Street), Mississippi Street to Route 101. Construct bicycle/pedestrian facilities, interconnect signal.  (Total estimate: \$8,725,000 including \$4,169,000 from other sources.)  (Reduce Construction component from \$4,556,000 to \$3,986,000, adds PA&ED component for \$270,000 and adds PS&E component for \$300,000. No change in total STIP funding.)	0U4101 04-0610M GFRIP / 98-99  \$0 \$270,000 \$0 \$300,000 \$0 \$4,556,000 \$3,986,000	1998 101-0042 101-0890 20.30.500.455	\$4,556,000 -          \$4,556,000
9 \$12,647,000 City of Carson <u>MTA</u> 07-Los Angeles Senate: 28 Assembly: 55	Del Amo Boulevard at Route 405. In Carson between Stamps Drive and Avalon Boulevard.  Construct 4-lane overcrossing.  (Total estimate: \$19,025,000 including \$6,378,000 from other sources.)	927835L 07-7057 RIP / 98-99  \$0 \$0 \$0 \$12,647,000	1998 101-0042 101-0890 20.30.500.420	\$12,647,000 -          \$12,647,000
10 \$1,900,000 Coachella Valley Association of Governments <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Palm Springs/Desert, Hot Springs to Coachella. Coachella Valley system (valley-wide).  Install signal interconnect system.	46890G 08-9805 RIP / 98-99  \$0 \$0 \$0 \$1,900,000	1998 101-0042 101-0890 20.30.600.655	\$218,000 \$1,682,000      \$1,900,000

**2.5 Highway Financial Matters**

11 \$78,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Trail Segments 1 and 2. In Mammoth Lakes - loop around the community.  Construct a Class 1 bike path including a Highway 203 Undercrossing. (Total estimate: \$ 1,098,000 including \$1,020,000 from other sources.)	1A1001 09-2503 RIP / 98-99  \$0 \$0 \$0 \$78,000	1998 101-0042 101-0890 20.30.600.655	\$78,000 -      \$78,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-98-87</b>
1 \$201,000 City of Dorris <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Landscape and streetscape. In Dorris on Main Street (Hwy 97). Requesting that \$201,000 programmed as construction be allocated as: CON-\$176,566, PS&E-\$20,000, E&P-\$4,434. (Total Estimate: \$228,000, including \$27,000 from other sources.)	C5019 02-(2024) TEA / 99-00  \$201,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$201,000   \$201,000
2 \$61,000 U.S. Forest Service <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	El Dorado National Forest. Near Riverton north of Route 50. Interpretive Trail Project on U.S. 50 Historic Corridor. (Total Estimate: \$89,000, including \$28,000 from other sources.)	452254L 03-(9919) TEA / 98-99  \$61,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$61,000   \$61,000
3 \$296,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening for Bike Paths. Between Davis and Winters east of County Road 91A. Widen 1500 feet of roadway to provide two bicycle lanes. (Total Estimate: \$300,000. Programmed as CON-\$296,000 and PA&ED-\$4,000, which was previously allocated.)	0L3500L 03-(0L35) TEA / 98-99  \$296,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$296,000   \$296,000
4 \$172,000 City of Plymouth <u>AMADOR LTC</u> 10-Amador Senate: 1 Assembly: 4	Plymouth Highway 49 Beautification. In Plymouth on Highway 49. Landscaping, drainage improvements, and a park. Partial allocation requested as: R/W-\$116,000, PS&E-\$56,000. (Total Estimate: \$399,000, programmed as CON.)	106964L 10-(2996) TEA / 99-00  \$172,000	1998 101-0042 101-0890 20.30.500.466 TEA	\$20,000 \$152,000   \$172,000 (partial)
5 \$160,000 County of Tuolumne <u>TC/CAPC</u> 10-Tuolumne Senate: 12 Assembly: 25	Tuolumne City – bicycle and pedestrian facility. In Tuolumne City on various city streets. Construct various Class 2 and Class 3 bicycle lanes. Allocation requested as: CON-\$147,000, PS&E-\$13,000. (Total Estimate: \$254,000, including \$94,000 from other sources.)	107034L 10-(0496) TEA / 99-00  \$160,000	1998 101-0042 101-0890 20.30.500.466 TEA	- \$160,000   \$160,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-98-88</b>
1 \$250,000 The Trust for Public Land <u>Fresno COG</u> 06-Fresno Senate: 14 Assembly: 30	Spano River Ranch. In Fresno on the San Joaquin River adjacent to Route 41. Acquire 52 acres of the Spano River Ranch including riparian, wetlands and river bottom. This purchase will mitigate impact of construction on Route 41. (Total Estimate: \$1,000,000 including \$750,000 from other sources.)	#98-138  EEM / 98-99  \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
2 \$116,000 Kings River Conservation District <u>Fresno COG</u> 06-Fresno Senate: 16 Assembly: 31	Kings River Trout Spawning and Riparian Revegetation Project: Winton Side Channel Restoration. Near Fresno on the Kings River below Pine Flat Dam. Construct spawning channel; preserve wetlands, riparian and oak woodland habitats; and provide public access. (Total Estimate: \$158,000 including \$42,000 from other sources.)	#98-176  EEM / 98-99  \$116,000	1998 101-0183 20.30.207.811 EEM	\$116,000   \$116,000
3 \$247,831 State Coastal Conservancy <u>SCAGs</u> 07-Ventura Senate: 18 Assembly: 35	Ventura Beach RV Park Acquisition. In San Buenaventura adjacent to the Ventura River Estuary. Acquisition of the property will enable restoration of floodplain habitats and improve flooding problems. (Total Estimate: \$2,219,500 including \$1,971,669 from other sources.)	#98-20  EEM / 98-99  \$247,831	1998 101-0183 20.30.207.811 EEM	\$247,831   \$247,831
4 \$250,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Conway Ranch. Near Lee Vining at the Route 395/167 Junction. Acquire 250 acres of the Conway Ranch including mule deer migration corridor and other habitats. This purchase will ensure preservation of these critical resources. (Total Estimate: \$800,000 including \$550,000 from other sources.)	#98-22  EEM / 98-99  \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
5 \$250,000 State Coastal Conservancy <u>SCAGs</u> 12-Orange Senate: 35 Assembly: 67	Koll/Fieldstone Property Acquisition. Near Seal Beach in the Bolsa Chica Ecological Reserve. Acquisition of the property will enable restoration of wetland and transition habitats and provide recreational access. (Total Estimate: \$1,200,000 including \$950,000 from other sources.)	#98-60  EEM / 98-99  \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
6 \$248,800 City of Seal Beach <u>SCAG</u> 12-Orange Senate: 35 Assembly: 67	Bolsa Chica Mitigation Project. Near Seal Beach in the Bolsa Chica Ecological Reserve. Plant 550 trees along two transportation corridors to mitigate increased vehicle emissions. (Total Estimate: \$602,456 including \$353,656 from other sources.)	#98-143  EEM / 98-99  \$248,800	1998 101-0183 20.30.207.811 EEM	\$248,800   \$248,800
7 \$71,000 City of Irvine <u>SCAG</u> 12-Orange Senate: 35 Assembly: 69	Edison Right-of-Way Tree Planting Project. In Irvine along Orange County Commuter rail track from Yale Avenue to Harvard Avenue. This will provide the final link in a continuous window of trees to mitigate trains' visual, sound and pollution impacts. (Total Estimate: \$72,000 including \$1,000 from other sources.)	#98-130  EEM / 98-99  \$71,000	1998 101-0183 20.30.207.811 EEM	\$71,000   \$71,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Project with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-98-89</b>
1 \$7,680,000 Department of Transportation Los Angeles 07S-LA-5 81.5/88.6	At various locations, from Route 138 to Frazier Mountain Park Road. Rehabilitate bridges. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/98 \$123,038 7/1/98 to date \$270,658	174201 (2060)  SHOPP (98/99)	1998 301-0042 301-0890 20.20.201.110	\$647,000 \$7,033,000
		\$4,473,000		\$7,680,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>				<b>Resolution: FA-98-09</b>	
1 \$1,100,000 Department of Transportation	Near Dos Rios, approximately 1 mile east of Middle Fork of Eel River. Restore roadway.	400601 (0100R) 1998 301-0042	\$252,300	\$126,000	\$378,300
Mendocino 01U-Men-162 16.2/16.4	Supplemental funds are needed for on-going construction.	301-0890 20.20.201.130 SHOPP	\$1,947,700 \$2,200,000	\$974,000 \$1,100,000	\$2,921,700 \$3,300,000
2 \$226,000 Department of Transportation	In San Jose, between Lincoln Avenue and Leland Avenue. Upgrade median barrier.	243101 (0503E) 1998 301-0042	\$47,000	\$19,020	\$66,020
Santa Clara 04N-SCI-280 R3.4/R4.7	Supplemental funds are needed to allow award.	301-0890 20.20.201.020 SHOPP	\$508,000 \$555,000	\$206,980 \$226,000	\$714,980 \$781,000
3 \$121,000 Department of Transportation	Near Palmdale, from north of Vincent Ramp Undercrossing to south of California Aqueduct Bridge. Rehabilitate roadway.	180401 (2138) 1997 301-0042	\$241,000	\$14,000	\$255,000
Los Angeles 07S-LA-14 27.0/27.9	Supplemental funds are needed for claims settlement.	301-0890 20.20.205.222 SHOPP	\$1,859,500 \$2,100,500	\$107,000 \$121,000	\$1,966,500 \$2,221,500
4 \$378,000 Department of Transportation	In Los Angeles, Calabasas and Agoura Hills, from 0.4 miles east to 0.5 miles west of Mulholland Drive Overcrossing and at 0.1 miles west of Palo Comado Canyon Road Overcrossing. Modify interchange.	018741 (0531) 1995 325-0042	\$28,443	\$43,000	\$71,443
Los Angeles 07S-LA-101 27.0/27.9		301-0890 20.20.101.911 FCR/HE11	\$128,659	\$335,000	\$463,659
	Supplemental funds are needed for claims settlement.	1994 325-0042 301-0890 20.20.101.911 FCR/HE11	\$41,000 \$312,000	- -	\$41,000 \$312,000
		1992 325-0042 301-0890 20.20.101.911 FCR/HE11	\$1,153,814 \$8,892,861		\$1,153,814 \$8,892,861
		STIP	\$10,556,777	\$378,000	\$10,934,777

**2.5 Highway Financial Matters**

5						
\$202,000	Near Bannock, North of Needles.	421501				
Department of	Install grade crossing gates with necessary	(7201)				
Transportation	track circuit and surfacing.	1995				
		325-0042	\$29,700	\$20,200	\$49,900	
San Bernardino	Supplemental funds are needed for project	301-0890	\$267,300	\$181,800	\$449,100	
08S-SB-95	close-out.	20.20.204.620				
64.04		SHOPP	\$297,000	\$202,000	\$499,000	

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f Informational Report - Emergency G-11 Allocations</b>				
1				
\$350,000	Approximately 1.7 kilometers west of the Merced River.	0C0401	1998	
	Repair slope.		301-0042	\$350,000
Mariposa	Damage caused by storms of February 1999; work performed	SHOPP	301-0890	-
10U-Mpa-140	by emergency force account procedures.	Emergency	20.20.201.130	
42.3	Original Allocation: \$400,000		201/130	
	Current Allocation: \$350,000			
	Revised Allocation: \$750,000			
	Original Allocation Date: 02-24-99			\$350,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5g Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1				
\$8,000,000	In and near Etna, Fort Jones and Yreka, from Esat Fork Scott	345201	1998	
	River Bridge to north of Laura Lane.	(0193S)	301-0042	\$918,000
Siskiyou	Rehabilitate pavement.		301-0890	\$7,082,000
02N-Sis-3			20.20.201.120	
11.08/R75.41 (KP)	Allocation Date: 05-12-99		201/120	\$8,000,000
2				
\$6,934,000	Near Happy Camp, Seiad Valley and Horse Creek, from	345401	1998	
	Indian Creek Bridge to Klamath River Bridge No. 2.	(0232A)	301-0042	\$795,000
Siskiyou	Rehabilitate pavement.		301-0890	\$6,139,000
02N-Sis-96			20.20.201.120	
66.0/124.1 (KP)	Allocation Date: 04-23-99		201/120	\$6,934,000
3				
\$1,650,000	Near El Dorado, Consumes River Bridge to south of Pleasant	441301	1998	
	Valley Road.	(3102)	301-0042	\$189,000
El Dorado	Rehabilitate pavement.		301-0890	\$1,461,000
03N-ED-49			20.20.201.120	
0.0/15.1 (KP)	Allocation Date: 04-23-99		201/120	\$1,650,000
4				
\$5,700,000	Alpine County Line to Tahoma.	448601	1998	
	Rehabilitate pavement.	(3451)	301-0042	\$654,000
El Dorado	Program amount: \$6,218,000		301-0890	\$5,046,000
03N-ED-89	Current allocation: \$5,700,000		20.20.201.120	
0.0/44.1 (KP)	Savings: \$518,000		201/120	
	Allocation Date: 05-04-99			\$5,700,000
5				
\$2,200,000	Near Willows,north of Bayless Road to County Road 28.	0A6701	1998	
	Rehabilitate pavement.	(3701)	301-0042	\$252,000
Glenn	Program amount: \$3,633,000		301-0890	\$1,948,000
03N-Gle-5	Current allocation: \$2,200,000		20.20.201.120	
R24.1/R32.2 (KP)	Savings: \$1,433,000		201/120	
	Allocation Date: 04-23-99			\$2,200,000
6				
\$4,674,000	Santa Maria, south Santa Maria Undercrossing to Santa Maria	399101	1998	
	Overhead.	(0026R)	301-0042	\$536,000
Santa Barbara	Rehabilitate pavement.		301-0890	\$4,138,000
05S-SB-101			20.20.201.120	
84.0/88.1	Allocation Date: 05-12-99		201/120	\$4,674,000



**2.5 Highway Financial Matters**

7					
\$5,784,000	Near Fresno, west of Vineland Avenue to west of Grantland Avenue.	343271 (0085F)	1998		
Fresno	Rehabilitate pavement.		301-0042	\$663,000	
06S-Fre-180			301-0890	\$5,121,000	
42.6/53.9	Allocation Date: 04-23-99		20.20.201.120		
			201/120	\$5,784,000	
8					
\$2,874,000	Near Fresno, west of Grantland Avenue to east of Brawley Avenue.	343281 (0088E)	1998		
Fresno	Rehabilitate roadway.		301-0042	\$330,000	
06S-Fre-180			301-0890	\$2,544,000	
42.6/53.7	Allocation Date: 04-23-99		20.20.201.120		
			201/120	\$2,874,000	
9					
\$1,835,000	Near Valley Springs, San Joaquin County Line to Route 12.	459301 (3423)	1998		
Calaveras	Rehabilitate roadway.		301-0042	\$210,000	
10N-Cal-12			301-0890	\$1,625,000	
10.2/18.2	Allocation Date: 04-23-99		20.20.201.120		
			201/120	\$1,835,000	

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgrm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount																														
<b>2.6a(1) Transit Capital Improvement (TCI) Program Projects</b>				<b>Resolution MFP-98-31</b>																														
<b>1</b> \$1,834,000 Los Angeles County Metropolitan Transportation Authority <u>MTA</u> 07-Los Angeles Senate: 27 Assembly: 56	<b>Commerce Intercity/Commuter Rail Station Second Platform</b> Construct second platform at the Commerce Metrolink Station.	R615TA 07-9740 TCI / 96-97	1996 101-0046 30.10.070.000	\$1,834,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,834,000</td><td>0</td><td>\$1,834,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,834,000</td><td>0</td><td>\$1,834,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$3,668,000</td><td>0</td><td>\$3,668,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,834,000	0	\$1,834,000	ST-Fed.	0	0	0	0	Local	0	\$1,834,000	0	\$1,834,000	L-Fed.	0	0	0	0	TOTAL	0	\$3,668,000	0	\$3,668,000	\$1,834,000		\$1,834,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,834,000	0	\$1,834,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$1,834,000	0	\$1,834,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$3,668,000	0	\$3,668,000																														
<b>2</b> \$428,451 Needles, City of <u>SANBAG</u> 08-San Bernardino Senate: 17 Assembly: 34	<b>El Garces Station Rehabilitation – Phase I</b> Acquisition and modernization of the existing Amtrak Needles Rail Station and historic El Garces Depot. The proposed modernization will include, but not be limited to, rehabilitation and construction of station platform, waiting area, parking facilities, and bus turnaround facilities.	R589TA 08-05133 TCI / 96-97	1996 101-0046 30.10.070.000	\$428,451																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$428,451</td><td>0</td><td>\$428,451</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$428,451</td><td>0</td><td>\$428,451</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$856,902</td><td>0</td><td>\$856,902</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$428,451	0	\$428,451	ST-Fed.	0	0	0	0	Local	0	\$428,451	0	\$428,451	L-Fed.	0	0	0	0	TOTAL	0	\$856,902	0	\$856,902	\$428,451		\$428,451
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$428,451	0	\$428,451																														
ST-Fed.	0	0	0	0																														
Local	0	\$428,451	0	\$428,451																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$856,902	0	\$856,902																														
<b>3</b> \$381,000 Indio, City of <u>RCTC</u> 08-Riverside Senate: 80 Assembly: 37	<b>Indio Intermodal Transportation Center</b> Right of way Acquisition and design for the future construction of an intermodal transportation station to include, but not be limited to, a passenger-loading platform, passenger waiting area, and short and long-term parking areas.	R585TA 08-5131 TCI / 96-97	1996 101-0046 30.10.070.000	\$381,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$127,000</td><td>\$381,000</td><td>\$992,000</td><td>\$1,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$127,000</td><td>\$381,000</td><td>\$992,000</td><td>\$1,500,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$254,000</td><td>\$762,000</td><td>\$1,984,000</td><td>\$3,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$127,000	\$381,000	\$992,000	\$1,500,000	ST-Fed.	0	0	0	0	Local	\$127,000	\$381,000	\$992,000	\$1,500,000	L-Fed.	0	0	0	0	TOTAL	\$254,000	\$762,000	\$1,984,000	\$3,000,000	\$381,268		\$381,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$127,000	\$381,000	\$992,000	\$1,500,000																														
ST-Fed.	0	0	0	0																														
Local	\$127,000	\$381,000	\$992,000	\$1,500,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$254,000	\$762,000	\$1,984,000	\$3,000,000																														
<b>4</b> \$2,700,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Brighton to Watt Double Track</b> Preliminary engineering, final design, and construction of second track from east of the Brighton Bridge to Watt Avenue.	R564TA 03-1632 TCI / 96-97	1996 101-0046 30.10.070.000	\$2,700,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,216,000</td><td>\$2,700,000</td><td>0</td><td>\$3,916,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$763,000</td><td>\$2,700,000</td><td>0</td><td>\$3,463,000</td></tr> <tr> <td>L-Fed.</td><td>\$2,460,000</td><td>\$1,037,000</td><td>0</td><td>\$3,497,000</td></tr> <tr> <td>TOTAL</td><td>\$4,439,000</td><td>\$6,437,000</td><td>0</td><td>\$10,876,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,216,000	\$2,700,000	0	\$3,916,000	ST-Fed.	0	0	0	0	Local	\$763,000	\$2,700,000	0	\$3,463,000	L-Fed.	\$2,460,000	\$1,037,000	0	\$3,497,000	TOTAL	\$4,439,000	\$6,437,000	0	\$10,876,000	\$2,700,000		\$2,700,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$1,216,000	\$2,700,000	0	\$3,916,000																														
ST-Fed.	0	0	0	0																														
Local	\$763,000	\$2,700,000	0	\$3,463,000																														
L-Fed.	\$2,460,000	\$1,037,000	0	\$3,497,000																														
TOTAL	\$4,439,000	\$6,437,000	0	\$10,876,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgrm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
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## 2.6 Mass Transportation Financial Matters

2.6a(2) Transit Capital Improvement (TCI) Program Projects						Resolution MFP-98-32	
<b>1</b>	<b>Sorrento Valley Pedestrian Bridge</b>						
\$175,000	Design and construct a pedestrian bridge from the Sorrento Valley COASTER Station across the Sorrento Creek channel to Roselle Street.					1998	
North San Diego County					R601TA	101-0046	\$175,000
Transit Development Board					11-8208	30.10.070.000	
<u>SANDAG</u>					TCI / 97-98		
11-San Diego	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		\$175,000
Senate: 39	State	0	\$175,000	0	\$175,000		
Assembly: 76	ST-Fed.	0	0	0	0		
	Local	0	\$175,000	0	\$175,000		
	L-Fed.	0	0	0	0		
	<u>TOTAL</u>	0	\$350,000	0	\$350,000		
<b>2</b>	<b>Mid Coast Commuter Rail Stations</b>						
\$253,000	Design and construct parking and station enhancements to the Sorrento Valley COASTER Station.					1997	
San Diego Metropolitan					R476TC	101-0046	\$253,000
Transit Development Board					11-8211A	30.10.070.000	
<u>SANDAG</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
11-San Diego	State	\$96,000	\$253,000	\$368,000	\$717,000		\$253,000
Senate: 39	ST-Fed.	0	0	0	0		(Partial)
Assembly: 76	Local	\$140,000	\$253,000	\$2,924,000	\$1,834,000		
	L-Fed.	\$369,000	\$2,375,000	\$3,480,000			
	<u>TOTAL</u>	\$605,000	\$2,881,000	\$6,772,000	\$10,258,000		
<b>3</b>	<b>Tustin Commuter Rail Station</b>						
\$1,390,000	Construct commuter rail station to include, but not be limited to, a park and ride facility, bicycle facility, and drop-off areas for vans and buses.					1997	
Tustin, City of					R612TB	101-0046	\$1,390,000
<u>OCTA</u>					12-9535	30.10.070.000	
12-Orange	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
Senate: 38	State	\$1,237,000	\$1,390,000	0	\$2,627,500		\$1,390,000
Assembly: 70	ST-Fed.	0	0	0	0		
	Local	\$1,506,000	\$2,236,400	0	\$3,742,500		
	L-Fed.	0	0	0	0		
	<u>TOTAL</u>	\$2,743,600	\$3,626,400	0	\$6,370,000		

Allocation Amount	Recipient	Location	Program / Year	Budget Year	Allocation
RTPA/CTC		Project Description	Dist-PPNO	Budget Item #	Amount
District-County		Project Funding	Prog Amount	Prog Codes	
Legislative District			Total Pog Amt		
<b>2.6a(3) Transit Capital Improvement (TCI) Program Project</b>					
<b>Resolution MFP-98-33</b>					
<b>\$347,000</b>	<b>Trust Fund Repayment</b>				
Department of	These funds will be placed into a Trust/Escrow account set up at the request of NCRA by the Department of		TCI / 97-98	1997-98	
Transportation, on behalf of the	Transportation within the State Treasury system as partial payment toward NCRA's "Q" fund Sinking Fund loan that purchased NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocino and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties.		01-9911	101-0042	\$347,000
North Coast Railroad Authority			\$207,000	30.10.070.000	
<u>Humboldt CAG</u>			01-9912		\$347,000
<u>Mendocino COG</u>			\$140,000		
01-Humboldt	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
01-Mendocino	State	0	\$347,000	0	\$347,000
Senate: 2	Local	0	0	0	0
Assembly: 1	Federal.	0	0	0	0
	<u>TOTAL</u>	0	\$347,000	0	\$347,000

Project #	EA	Allocation Amount	Dist-PPNO	Recipient	Program / Year	Fund	Allocation
RTPA/CTC	PA#:			Project Title	PUC Code	Program Code	Amount
District-County				Project Description	Prgm'd Amt		
Legislative District				Funding Summary			
<b>2.6b(2) State Proposition 116 Rail Program Projects</b>							
<b>Resolution BFP-98-29</b>							

\$8,620,000 CALTRANS <u>SJCOG</u> 75-San Joaquin Senate: 5 Assembly: 17	<b>Stockton BNSF Track Improvements</b> <b>San Joaquin Corridor</b> Construct track and signal improvements to remove speed restrictions on Burlington Northern Santa Fe (BNSF) main line through Stockton. (Concurrent Project Approval under 2.1e.)				R7076D 75-9080 P116R/98-99 <b>PA-PENDING</b> 99622(a)	P116 30.20.020.000	\$8,620,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	0	\$8,620,000	0	\$8,620,000	\$8,620,000	\$8,620,000
	ST-Fed.	0	0	0	0		
	Local	0	0	0	0		
	L-Fed.	0	0	0	0		
	<b>TOTAL</b>	<b>0</b>	<b>\$8,620,000</b>	<b>0</b>	<b>\$8,620,000</b>		

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## 2.6 Mass Transportation Financial Matters

<b>7</b> \$61,504 Tehama, County of <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	<b>Vehicle Acquisition</b> Purchase lift-equipped transit vehicle. (Concurrent Allocation Amendment under 2.6e(3).)	T8056A 02-2510 P116NS/98-99 PA-93-25 99628	P116 30.10.070.000	\$61,504																				
	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$378,683</td><td>\$61,504</td><td>\$283,428</td><td>\$723,615</td></tr><tr><td>Local</td><td>0</td><td>\$14,316</td><td>0</td><td>\$14,316</td></tr><tr><td>TOTAL</td><td>\$378,683</td><td>\$75,820</td><td>\$283,428</td><td>\$737,931</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$378,683	\$61,504	\$283,428	\$723,615	Local	0	\$14,316	0	\$14,316	TOTAL	\$378,683	\$75,820	\$283,428	\$737,931	\$61,504		\$61,504
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	\$378,683	\$61,504	\$283,428	\$723,615																				
Local	0	\$14,316	0	\$14,316																				
TOTAL	\$378,683	\$75,820	\$283,428	\$737,931																				
<b>8</b> \$150,000 Paradise, Town of <u>BCAG</u> 03- Butte Senate: 1 Assembly: 3	<b>Pearson Road Pedestrian Improvements</b> Construct a pedestrian sidewalk including curb and gutter. (Concurrent PA Amendment under 2.1d(3).)	T8066A 03-2115 P116NT/98-99 PA-PENDING 99628	P116 30.10.070.000	\$150,000																				
	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$150,000</td><td>0</td><td>\$150,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$150,000</td><td>0</td><td>\$150,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$150,000	0	\$150,000	Local	0	0	0	0	TOTAL	0	\$150,000	0	\$150,000	\$150,000		\$150,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$150,000	0	\$150,000																				
Local	0	0	0	0																				
TOTAL	0	\$150,000	0	\$150,000																				
<b>9</b> \$209,900 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3	<b>Penn Valley Drive Class I Bike Path</b> Construct 1.5 miles of Class I Bikeway from the intersection of Penn Valley Drive and Spenceville Road to Western Gateway Regional Park.	C0996B 03-0B01 P116NB/98-99 PA-98-17 99628	P116 30.10.070.000	\$209,900																				
	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$209,900</td><td>0</td><td>\$209,900</td></tr><tr><td>Local</td><td>\$95,000</td><td>0</td><td>0</td><td>\$95,000</td></tr><tr><td>TOTAL</td><td>\$95,000</td><td>\$209,900</td><td>0</td><td>\$304,900</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$209,900	0	\$209,900	Local	\$95,000	0	0	\$95,000	TOTAL	\$95,000	\$209,900	0	\$304,900	\$209,900		\$209,900
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$209,900	0	\$209,900																				
Local	\$95,000	0	0	\$95,000																				
TOTAL	\$95,000	\$209,900	0	\$304,900																				
<b>10</b> \$211,660 Arroyo Grande, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	<b>Paulding Middle School Bikeway – Phases 2 &amp; 3</b> Construct Class III bikeway along Myrtle Street, Garden Street, Allen Street to Fair Oaks Avenue; and Class I bikeway along Stanley Avenue from Huasna Road to Myrtle Street.	C1066A 05-1015A P116NB/98-99 PA-94-22 99628	P116 30.10.070.000	\$211,660																				
	<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$11,100</td><td>\$211,660</td><td>0</td><td>\$222,760</td></tr><tr><td>Local</td><td>0</td><td>\$111,400</td><td>0</td><td>\$111,400</td></tr><tr><td>TOTAL</td><td>\$11,100</td><td>\$323,060</td><td>0</td><td>\$334,160</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$11,100	\$211,660	0	\$222,760	Local	0	\$111,400	0	\$111,400	TOTAL	\$11,100	\$323,060	0	\$334,160	\$211,660		\$211,660
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	\$11,100	\$211,660	0	\$222,760																				
Local	0	\$111,400	0	\$111,400																				
TOTAL	\$11,100	\$323,060	0	\$334,160																				

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount	
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects			Resolution MFP-98-34		
1 \$494,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Express Rail Environmental analysis for future double-tracking portions of the existing starter line in the Northeast LRT corridor to accommodate express rail service from Watt I-80 to Downtown Sacramento. (Advances \$394,000 from PS&E in FY 99-00 to PA&ED in FY 98-99.)	R742SA 03-3R07 RIP / 98-99  \$494,000 \$0 \$0 \$0	1998 101-0042 101-0890 30.10.070.625	\$99,000 \$395,000  \$494,000	
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$99,000	0	\$99,000
	ST-Fed.	0	\$395,000	0	\$395,000
	Local	0	0	0	0
	L-Fed.	0	0	0	0
	TOTAL	0	\$494,000	0	\$494,000

## 2.6 Mass Transportation Financial Matters

<b>2</b> \$300,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Folsom Corridor Light Rail</b> <b>Mather Field to Sunrise Extension</b> Preliminary engineering to extend light rail system from Mather Field Road to Sunrise Boulevard. (Advances \$300,000 from FY 99-00.)					R567CA 03-1602K GFRIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$60,000 \$240,000 \$300,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$300,000		
	State	\$140,000	\$60,000	\$16,155,000	\$16,355,000	\$0		
	ST-Fed.	\$560,000	\$240,000	\$64,620,000	\$65,420,000	\$0		
	Local	0	0	0	0			
	L-Fed.	0	0	0	0			
	TOTAL	\$700,000	\$300,000	\$80,775,000	\$81,775,000			
<b>3</b> \$494,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Lumberjack Curve</b> Environmental analysis to straighten and double-track the "Lumberjack Curve" between Royal Oaks and Swanston light rail stations. (Advances \$394,000 from PS&E in FY 99-00 to PA&ED in FY 98-99.)					R568SE 03-3R08 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$99,000 \$395,000 \$494,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$494,000		
	State	0	\$99,000	0	\$99,000	\$0		
	ST-Fed.	0	\$395,000	0	\$395,000	\$0		
	Local	0	0	0	0			
	L-Fed.	0	0	0	0			
	TOTAL	0	\$494,000	0	\$494,000			
<b>4</b> \$205,000 Central Contra Costa Transit Authority <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 15	<b>Cost Increment for Larger Buses</b> Purchase seven replacement coaches for the Express Route 960 service via I-680.					T8001A 04-2125 RIP / 98-99	1998 101-0042 101-0890 30.10.070.626	- \$205,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$205,000		
	State	0	0	0	0	\$0		
	ST-Fed.	0	\$205,000	0	\$205,000	\$0		
	Local	0	\$488,000	0	\$488,000	\$0		
	L-Fed.	0	\$1,840,000	0	\$1,840,000	\$205,000		\$205,000
	TOTAL	0	\$2,533,000	0	\$2,533,000			
<b>5</b> \$5,442,000 Peninsula Corridor Joint Powers Board <u>MTC</u> 04-San Mateo, San Francisco, Santa Clara Senate: 3,8,11,13 Assembly: 13,19,21,22	<b>Centralized Control System and Track Improvements</b> Plans, Specifications and Estimates, and construction to replace the aging Caltrain control system with a Centralized Traffic Control system as well as rehabilitate and enhance the railroad infrastructure.					R747SA RIP / 98-99 04-2138 \$0 \$250,000 \$0 \$2,250,000 \$0 \$0 \$150,000 \$0 \$1,322,000 \$0 \$150,000 \$0 \$1,320,000	1998 101-0042 101-0890 30.10.070.625	\$625,830 \$4,816,170 \$5,442,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$625,830	\$807,185	\$1,433,015			
	ST-Fed.	0	\$4,816,170	\$6,211,815	\$11,027,985			
	Local	0	\$1,360,000	0	\$1,360,000	04-2142		
	L-Fed.	0	0	0	\$0	\$0		
	TOTAL	0	\$6,802,000	\$7,019,000	\$13,821,000	\$150,000 \$0 \$1,322,000 \$0 \$150,000 \$0 \$1,320,000		
<b>6</b> \$3,696,000 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13	<b>Muni Rail Replacement</b> Ongoing replacement of 80 miles of existing rail system trackage which serves streetcar and light rail vehicle routes.					R744SA 04-2135 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	- \$3,696,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$500,000	0	0	\$500,000	\$0		
	ST-Fed.	\$3,000,000	\$3,696,000	\$13,697,000	\$20,393,000	\$0		
	Local	\$5,651,957	\$1,782,770	\$13,875,000	\$21,309,727	\$0		
	L-Fed.	\$10,085,950	\$16,235,000	\$37,500,000	\$63,820,950	\$3,696,000		\$3,696,000
	TOTAL	\$19,237,907	\$21,713,770	\$65,072,000	\$106,023,677			
<b>7</b> \$500,000 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13	<b>Muni Subway Station Improvements</b> Provide emergency lighting for evacuation of subway stations and tunnels, and revamp and modify lighting for all the subway stations.					R650FA 04-0928 GFRIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$500,000 -
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0		
	State	0	0	0	0	\$0		
	ST-Fed.	0	\$500,000	0	\$500,000	\$0		
	Local	\$723,050	\$600,000	\$3,829,200	\$5,152,250	\$500,000		\$500,000
	L-Fed.	\$447,750	\$400,000	0	\$847,750			
	TOTAL	\$1,170,800	\$1,500,000	\$3,829,200	\$6,500,000			

## 2.6 Mass Transportation Financial Matters

<b>8</b> \$88,000 Mariposa, County of <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	<b>Transit Vehicle Purchase</b> Purchase two replacement transit vehicles. (\$44,000 is being advanced from FY 99-00.)	4A0600 10-4956 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	- \$88,000																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$88,000</td><td>\$88,000</td><td>\$176,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$12,000</td><td>\$12,000</td><td>\$24,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$100,000</td><td>\$100,000</td><td>\$200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$88,000	\$88,000	\$176,000	Local	0	\$12,000	\$12,000	\$24,000	L-Fed.	0	0	0	0	TOTAL	\$0	\$100,000	\$100,000	\$200,000	\$0 \$0 \$0 \$88,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	0	0	0																													
ST-Fed.	0	\$88,000	\$88,000	\$176,000																													
Local	0	\$12,000	\$12,000	\$24,000																													
L-Fed.	0	0	0	0																													
TOTAL	\$0	\$100,000	\$100,000	\$200,000																													
Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																													
<b>2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																	
<b>Resolution MFP-98-35</b>																																	
<b>1</b> \$25,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Swanston Transit Center</b> Environmental analysis for future construction of an elevated pedestrian crossing and bus/light rail transfer facility at the current Swanston Light Rail Station. (Concurrent STIP Amendment under 2.1a(1).)	741SA 03-3R06 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$5,000 \$20,000 \$25,000																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$5,000</td><td>\$232,000</td><td>\$237,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$20,000</td><td>\$928,000</td><td>\$948,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$25,000</td><td>\$975,000</td><td>\$1,000,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$50,000</td><td>\$2,135,000</td><td>\$2,185,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$5,000	\$232,000	\$237,000	ST-Fed.	0	\$20,000	\$928,000	\$948,000	Local	0	\$25,000	\$975,000	\$1,000,000	L-Fed.	0	0	0	0	TOTAL	0	\$50,000	\$2,135,000	\$2,185,000	\$0 \$0 \$0	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$5,000	\$232,000	\$237,000																													
ST-Fed.	0	\$20,000	\$928,000	\$948,000																													
Local	0	\$25,000	\$975,000	\$1,000,000																													
L-Fed.	0	0	0	0																													
TOTAL	0	\$50,000	\$2,135,000	\$2,185,000																													
<b>2</b> \$710,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	<b>Light Rail Station Improvements</b> Design for minor station improvements at the East Village and Mission City Stations as well as construction of improvements to the Civic Center Station and the Station and Parking Lot Lighting project. Improvements include, but are not limited to, upgrading of lamps, ballast, lenses, and reflectors. (Concurrent STIP Amendment under 2.1a(1).)	R807FA 11-7410 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$81,000 \$629,000																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$81,000</td><td>\$122,000</td><td>\$203,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$629,000</td><td>\$937,000</td><td>\$1,566,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$710,000</td><td>\$1,059,000</td><td>\$1,769,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$81,000	\$122,000	\$203,000	ST-Fed.	0	\$629,000	\$937,000	\$1,566,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$710,000	\$1,059,000	\$1,769,000	\$0 \$0 \$0 \$710,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$81,000	\$122,000	\$203,000																													
ST-Fed.	0	\$629,000	\$937,000	\$1,566,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
TOTAL	0	\$710,000	\$1,059,000	\$1,769,000																													
<b>3</b> \$1,953,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	<b>Light Rail Right of Way Enhancements</b> Construct minor improvements along the San Diego Trolley light rail transit right of way including, but not limited to, replacement and upgrade of rail at 12 <sup>th</sup> and Imperial, modification of Broadway Wye, and construction of pedestrian crossing. (Concurrent STIP Amendment under 2.1a(1).)	R808FA 11-7411 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$224,000 \$1,729,000																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$224,000</td><td>0</td><td>\$224,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,729,000</td><td>0</td><td>\$1,729,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,953,000</td><td>0</td><td>\$1,953,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$224,000	0	\$224,000	ST-Fed.	0	\$1,729,000	0	\$1,729,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,953,000	0	\$1,953,000	\$0 \$0 \$0 \$1,953,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$224,000	0	\$224,000																													
ST-Fed.	0	\$1,729,000	0	\$1,729,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
TOTAL	0	\$1,953,000	0	\$1,953,000																													
<b>4</b> \$1,455,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	<b>Rail Transit Facilities Improvements</b> Construct addition to existing revenue facility to secure handling of passenger fare revenues, equip brake overhaul room, and upgrade rail yard traction power. (Concurrent STIP Amendment under 2.1a(1).)	R809FA 11-7412 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$167,000 \$1,288,000																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$167,000</td><td>0</td><td>\$167,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,288,000</td><td>0</td><td>\$1,288,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,455,000</td><td>0</td><td>\$1,455,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$167,000	0	\$167,000	ST-Fed.	0	\$1,288,000	0	\$1,288,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,455,000	0	\$1,455,000	\$0 \$0 \$0 \$1,455,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$167,000	0	\$167,000																													
ST-Fed.	0	\$1,288,000	0	\$1,288,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
TOTAL	0	\$1,455,000	0	\$1,455,000																													

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 116 Non Urban Counties Program</b>			<b>BFA-98-13</b>
<b>BFA-98-13</b> <b>Amending BFP-96-18</b> County of Lake \$26,053	<b>Vehicle and Communications Equipment</b> Amend BFP-96-18 to reduce the original allocation of \$38,500, by \$12,447 in cost savings, for a revised total of \$26,053. (The cost savings will be reprogrammed under item 2.1d(1).)  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-96-18      \$38,500      (\$12,447)      \$26,053	P116R/91-92 PA- <b>PENDING</b> 99628  02-9707D \$26,503	P116 30.20.020.000  \$26,503
<b>Amending BFP-95-47</b> County of Lake \$177,982	<b>Transit Vehicle Acquisition</b> Amend BFP-95-47 to reduce the original allocation of \$180,000, by \$2,018 in cost savings, for a revised total of \$177,982. (The cost savings will be reprogrammed under item 2.1d(1).)  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-95-47      \$180,000      (\$2,018)      \$177,982	02-9707B \$177,982	\$177,982
<b>Amending BFP-95-03</b> County of Lake \$480,741	<b>Transit Vehicle Acquisition</b> Amend BFP-95-03 to reduce the original allocation of \$485,000, by \$4,259 in cost savings, for a revised total of \$480,741. (The cost savings will be reprogrammed under item 2.1d(1).)  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-95-03      \$485,000      (\$4,259)      \$480,741	02-9707A \$480,741	\$480,741
<b>2.6e(2) Allocation Amendments – Proposition 116 Non Urban Counties Program</b>			<b>BFA-98-14</b>
Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount



## 2.6 Mass Transportation Financial Matters

<b>BFA-98-14</b> <b>Amending BFP-94-01</b> County of Siskiyou \$81,914	<b>McCloud Railroad Right of Way and Related Assets</b> Amend BFP-94-01 to reduce the original allocation of \$955,994, by \$874,080 in cost savings, for a revised total of \$81,914. Project no longer viable. (The unexpended balance will be reprogrammed under item 2.1d(2).)				P116R/91-92 PA-PENDING 99628	P116 30.20.020.000
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	01-2522	
	BFP-94-01	\$955,994	(\$874,080)	\$81,914	\$81,914	\$81,914

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary				Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(3) Allocation Amendments – Proposition 116 Non Urban Counties Program						BFA-98-15
BFA-98-15  Amending BFP-95-28 County of Tehama \$378,683	Transit Vehicle Acquisition Amend BFP-95-28 to reduce the original allocation of \$381,500, by \$2,817 in cost savings, for a revised total of \$378,683. (The cost savings will be reallocated under item 2.6b(3).)				P116R/91-92 PA-PENDING 99628	P116 30.20.020.000
	ALLOCATION	ORIGINAL	REVISION	AMENDED	02-2509A	
	BFP-95-28	\$381,500	(\$2,817)	\$378,683	\$378,683	\$378,683

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District					Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(4) Allocation Amendments – Proposition 116 Non Urban Counties Program						BFA-98-16
BFA-98-16  Amending BFP-95-31 Redding Area Bus Authority \$631,161	RABA Transit Capital Program Amend BFP-95-31 to reduce the original allocation of \$640,800, by \$9,639 in cost savings, for a revised total of \$631,161. (The cost savings will be reallocated under item 2.6b(3).)				P116R/91-92 PA-96-36 99628	P116 30.20.020.000
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	02-2513B	
	BFP-95-31	\$640,800	(\$9,639)	\$631,161	\$631,161	\$631,161